

## FEDERAL GOVERNMENT OF NIGERIA

2009  
APPROPRIATIONS

2009 BUDGET

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| TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION |  |
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| <b>0540000</b>                                   | <b>INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>                       |
|  | <b>TOTAL ALLOCATION: 18,295,186,531</b>                                |
| <b>Classification No.</b>                        | <b>EXPENDITURE ITEMS</b>   |
| <b>054000007000001</b>                           | <b>TOTAL PERSONNEL COST 7,714,969,475</b>                              |
| <b>054000007000010</b>                           | <b>SALARY &amp; WAGES - GENERAL 6,874,053,403</b>                      |
| 054000007000011                                  | CONSOLIDATED SALARY 6,874,053,403                                      |
| <b>054000007000020</b>                           | <b>BENEFITS AND ALLOWANCES - GENERAL 0</b>                             |
| 054000007000021                                  | NON-REGULAR ALLOWANCES 0   |
| 054000007000022                                  | RENT SUBSIDY 0   |
| <b>054000007000030</b>                           | <b>SOCIAL CONTRIBUTION 840,916,073</b>                                 |
| 054000007000031                                  | NHIS 336,366,429   |
| 054000007000032                                  | PENSION 504,549,644  |
| <b>054000007001401</b>                           | <b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL 5,498,837,056</b> |
| <b>054000002050700</b>                           | <b>TRAVELS &amp; TRANSPORT - GENERAL 67,840,500</b>                    |
| 054000002050111                                  | LOCAL TRAVELS & TRANSPORT 54,715,500                                   |
| 054000002050112                                  | INTERNATIONAL TRAVELS & TRANSPORT 13,125,000                           |
| <b>054000002060700</b>                           | <b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL 12,232,500</b>         |
| 054000002060121                                  | LOCAL TRAVELS & TRANSPORT 9,607,500                                    |
| 054000002060122                                  | INTERNATIONAL TRAVELS & TRANSPORT 2,625,000                            |
| <b>054000002100200</b>                           | <b>UTILITIES - GENERAL 97,912,911</b>                                  |
| 054000002100201                                  | ELECTRICITY CHARGES 53,231,986   |
| 054000002100202                                  | TELEPHONE CHARGES 21,373,025   |
| 054000002100204                                  | SATELLITES BROADCASTING ACCESS CHARGES 2,664,900                       |
| 054000002100205                                  | WATER RATES 20,643,000   |
| <b>054000002150300</b>                           | <b>MATERIALS &amp; SUPPLIES - GENERAL 286,573,140</b>                  |
| 054000002150301                                  | OFFICE MATERIALS & SUPPLIES 80,254,650                                 |
| 054000002150302                                  | LIBRARY BOOKS & PERIODICALS 11,802,000                                 |
| 054000002150303                                  | COMPUTER MATERIALS & SUPPLIES 8,925,000                                |
| 054000002150304                                  | PRINTING OF NON SECURITY DOCUMENTS 57,396,990                          |
| 054000002150305                                  | PRINTING OF SECURITY DOCUMENTS 18,338,250                              |
| 054000002150306                                  | DRUGS & MEDICAL SUPPLIES 15,960,000                                    |
| 054000002150307                                  | FIELD MATERIALS & SUPPLIES 3,150,000                                   |
| 054000002150310                                  | TEACHING AIDS MATERIALS 6,746,250                                      |
| 054000002150399                                  | OTHER MATERIALS & SUPPLIES 84,000,000                                  |
| <b>054000002200400</b>                           | <b>MAINTENANCE SERVICES - GENERAL 244,272,105</b>                      |
| 054000002200401                                  | MAINTENANCE OF MOTOR VEHICLES 80,472,105                               |
| 054000002200405                                  | MAINTENANCE OF OFFICE FURNITURE 10,500,000                             |
| 054000002200406                                  | MAINTENANCE OF BUILDING - OFFICE 79,800,000                            |
| 054000002200409                                  | MAINTENANCE OF OFFICE EQUIPMENTS 21,000,000                            |
| 054000002200410                                  | MAINTENANCE OF COMPUTERS & IT EQUIPMENTS 31,500,000                    |
| 054000002200411                                  | MAINTENANCE OF PLANTS/GENERATORS 21,000,000                            |
| <b>054000002250500</b>                           | <b>TRAINING - GENERAL 80,010,000</b>                                   |
| 054000002250501                                  | LOCAL TRAINING 62,685,000  |
| 054000002250502                                  | INT'L TRAINING 17,325,000  |
| <b>054000002300600</b>                           | <b>OTHER SERVICES - GENERAL 855,570,450</b>                            |
| 054000002300602                                  | CLEANING & FUMIGATION SERVICES 9,450,000                               |

|                        |   |                       |
|------------------------|---|-----------------------|
| 054000002300603        | OFFICE ACCOMMODATION RENT   | 27,120,450            |
| 054000002300605        | SECURITY VOTE (INCLUDING OPERATIONS)  | 819,000,000           |
| <b>054000002350700</b> | <b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>                                   | <b>135,450,000</b>    |
| 054000002350701        | FINANCIAL CONSULTING  | 47,250,000            |
| 054000002350702        | INFORMATION TECHNOLOGY CONSULTING   | 31,500,000            |
| 054000002350703        | LEGAL SERVICES  | 56,700,000            |
| <b>054000002400800</b> | <b>FINANCIAL - GENERAL</b>  | <b>5,250,000</b>      |
| 054000002400801        | BANK CHARGES  | 5,250,000             |
| <b>054000002450900</b> | <b>FUEL &amp; LUBRICANTS - GENERAL</b>  | <b>140,595,000</b>    |
| 054000002450901        | MOTOR VEHICLE FUEL COST   | 119,595,000           |
| 054000002450905        | GENERATOR FUEL COST   | 21,000,000            |
| <b>054000002501000</b> | <b>MISCELLANEOUS</b>  | <b>2,943,130,450</b>  |
| 054000002501001        | REFRESHMENT & MEALS   | 18,937,800            |
| 054000002501002        | HONORARIUM & SITTING ALLOWANCE PAYMENTS   | 59,188,500            |
| 054000002501003        | PUBLICITY & ADVERTISEMENTS  | 321,240,150           |
| 054000002501004        | MEDICAL EXPENDITURE   | 22,470,000            |
| 054000002501006        | POSTAGES & COURIER SERVICES   | 5,544,000             |
| 054000002501008        | SUBSCRIPTIONS TO PROFESSIONAL BODIES  | 15,750,000            |
| 054000002501099        | ELECTORAL RECURRENT   | 2,500,000,000         |
| <b>054000004007000</b> | <b>GRANTS &amp; CONTRIBUTION - GENERAL</b>  | <b>630,000,000</b>    |
| 054000004007001        | CONTRIBUTION TO LOCAL ORGANIZATIONS   | 630,000,000           |
|                        | <b>TOTAL CAPITAL PROJECT</b>  | <b>5,081,380,000</b>  |
| <b>054000010000000</b> | <b>ONGOING PROJECTS (OTHERS)</b>  | <b>1,240,000,000</b>  |
| 054000010020000        | 2007 OUTSTANDING LIABILITIES  | 1,240,000,000         |
| <b>054000020000000</b> | <b>NEW PROJECTS (OTHERS)</b>  | <b>3,841,380,000</b>  |
| 054000020010000        | RENEWAL OF LICENCE FOR AFIS BASED E-REGISTRATION SOFTWARE                               | 15,000,000            |
| 054000020020000        | UPDATE & CONSOLIDATION OF CONTINUOS VOTER REGISTRATION                                  | 20,000,000            |
| 054000020030000        | PABIX UPGRADE AT HEADQUARTERS FOR INEC PRIVATE NETWORK/ELECTORAL INSTITUTE INTERCONNECT | 30,000,000            |
| 054000020040000        | ALTERNATIVE POWER SUPPLY (SOLAR) AT HEADQUARTERS ANNEX                                  | 20,000,000            |
| 054000020050000        | STRATEGIC DATA STORAGE CENTRES IN JIGAWA AND OGUN STATES                                | 200,000,000           |
| 054000020060000        | MAINTENANCE OF GLOBAL LEASED TRANSMISSION NETWORK                                       | 14,245,000            |
| 054000020070000        | NATIONAL VOTER REGISTRY BACK-UP IN ABIA STATE   | 482,135,000           |
| 054000020080000        | 3M BASED FILE TRACKING SYTEM  | 60,000,000            |
| 054000020090000        | PROCUREMENT OF VOTING CUBICLES  | 3,000,000,000         |
|                        | <b>PERSONNEL</b>  | <b>7,714,969,475</b>  |
|                        | <b>OVERHEAD</b>   | <b>5,498,837,056</b>  |
|                        | <b>RECURRENT</b>  | <b>13,213,806,531</b> |
|                        | <b>CAPITAL</b>  | <b>5,081,380,000</b>  |
|                        | <b>ALLOCATION</b>   | <b>18,295,186,531</b> |

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